



One Mill Oversight Committee

Annual Update
June 2, 2023

About the One Mill



- First approved by Alachua County voters in 2008, renewed in 2012 with 68%+, in 2016 with 77% approval and in 2020 with 79% approval; runs through June of 2025
- One mill equals one dollar for every \$1000 of the taxable value of a property
- Has raised between \$11 and \$21.8 million annually, depending on property values

Ballot Language from 2020

RENEWAL OF THE EXISTING ONE MILL AD VALOREM TAX FOR SCHOOL DISTRICT OPERATING EXPENSES

BALLOT QUESTION: Shall the Alachua County School District's existing one mill ad valorem tax be renewed, beginning July 1, 2021, and ending four years later on June 30, 2025, for necessary operating expenses to fund school nurses, elementary music and art programs, drama programs, K-12 school library programs, K-12 guidance programs, middle and high school band and chorus programs, academic/career technical magnet programs and to update classroom technology; **with oversight by an independent citizens' committee?**

_____ YES

_____ NO

Oversight Committee

Debbie Gallagher: Chairman

Harvey Budd

Eric Godet

Sam Goforth

Jean Robinson

Adrian Taylor

Albert White

Janie Williams

Oversight Committee Responsibilities

- Review the expenditures of revenues from the one mill
- Seek additional information on expenditures if needed
- Present an annual report to the school board on the expenditure of one mill revenues

Oversight Committee Responsibilities

- Report to the Superintendent and the School Board chairman any inconsistencies between ballot language and actual expenditure of One Mill revenues
- Develop a final report following the sunset of the One Mill
- Term: November 19, 2008 - September 30, 2025 (three months after sunset of One Mill if not renewed in 2024)

One Mill Expenditures

Total one mill expenditures
from July 2009 through
April 11, 2023

\$195.1 MILLION

One Mill Appropriations 2022-23

Ballot Categories

Academic/Career
Tech Magnets

School Nurses

Elementary Music/Art

Middle & High
Band And Chorus

Appropriations

186 teacher units

Funded through
Medicaid and
Health Department

74 teacher units

22 teacher units

One Mill Appropriations 2022-23

Ballot Categories

Appropriations

School Libraries

49 media specialist units

K-12 Guidance

55 counselor units

Classroom Technology

7 technicians + equipment

Total: 386 teachers, technicians and technology

Student Impact



All of Alachua County Public Schools' nearly 28,000 students benefit from the One Mill

Academic Magnet Programs

Gifted And Talented Magnet: Archer Elementary School

Fine Arts Magnet: Rawlings Elementary School

STEM: Stephen Foster Elementary School

STEAM: Metcalfe Elementary School

Gifted Magnet: Williams Elementary School

Dual Language Immersion: Terwilliger Elementary School

Academy Of Technology and Gifted Studies: Howard Bishop
Middle School

Lyceum: Lincoln Middle School

Center for Advanced Academics and Technology: Oak View
Middle School

Biomedical Mustangs: Mebane Middle School

International Baccalaureate: Eastside High School

Cambridge: Gainesville High School

Career Academies

Buchholz High School:

Academy of Entrepreneurship
Academy of Finance

Eastside High School:

Institute of Culinary Arts

Gainesville High School:

Academy of Health Professions
Academy of Future Teachers

Hawthorne Middle/High School:

Academy of Agribusiness

Professional Academies Magnet@
Loften High School

Academy of Automotive Technology
Academy of Gaming and Mobile Apps
Academy of Graphic Art and Design
Academy of Fire And Emergency Medical Services
Academy of Robotics and Engineering
Academy of Media Production Technology

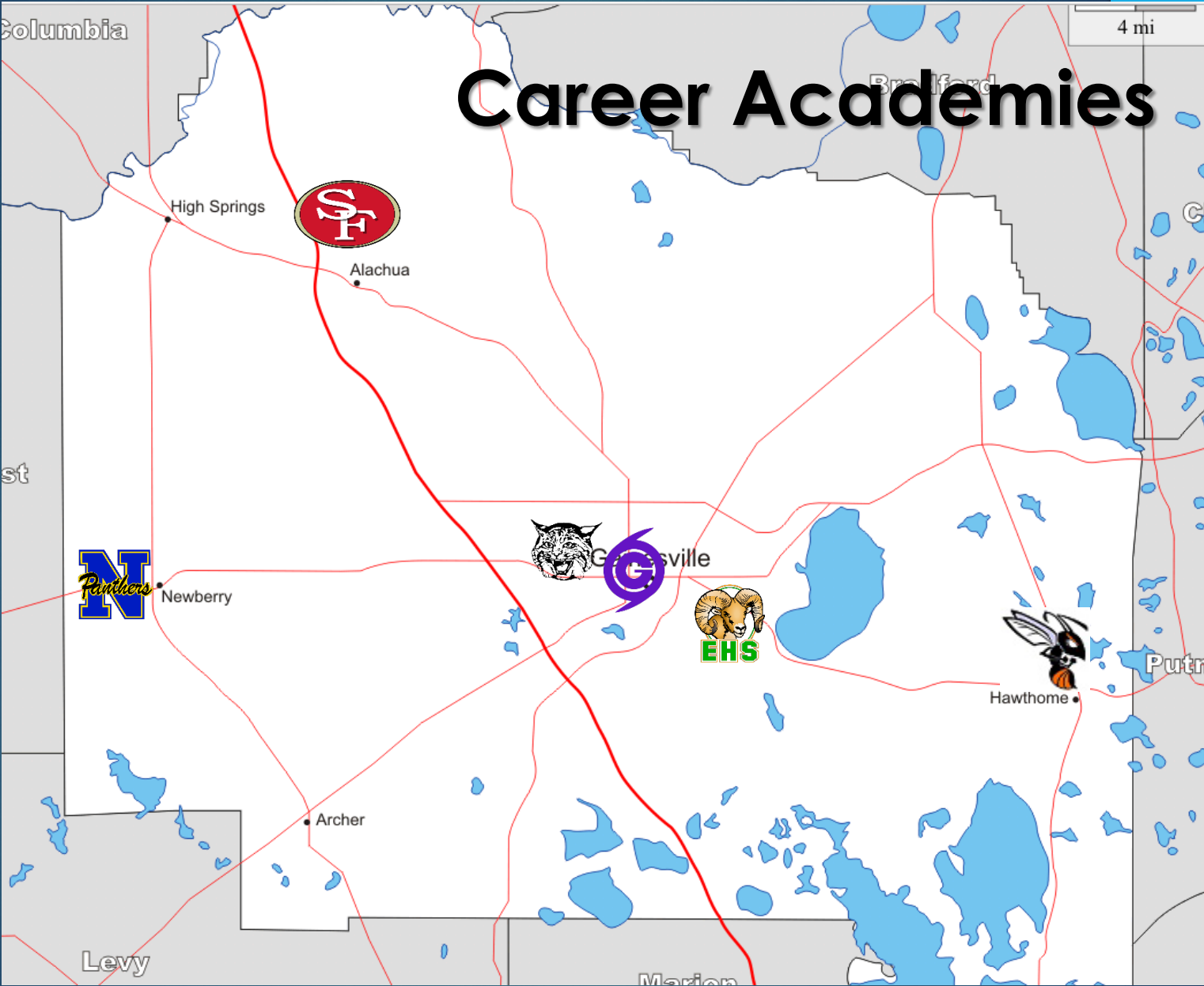
Newberry High School:

Academy of Criminal Justice

Santa Fe High School:

Academy of Agriscience
Institute of Biotechnology
Academy of Veterinary Assisting

Career Academies



Career Tech Programs



Alachua County Public School middle
and high school students earned
4,318 career certifications in 2022-23!

One Mill and the Arts



Alachua County students have access to a robust arts program, including music, visual and performing arts

One Mill and the Arts

Research has shown that what students learn in the arts may help them master other subjects, such as reading, math or social studies. Students who participate in arts learning experiences often improve their achievement in other realms of learning and life.



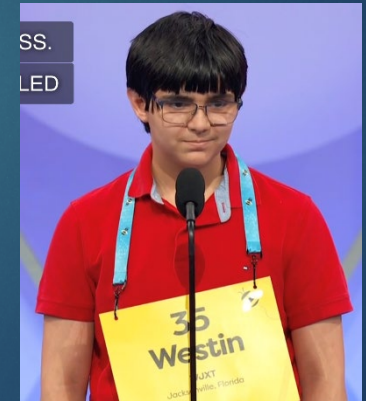
One Mill for Technology

- Purchased more than 7,000 computers for classrooms
- Purchased more than 400 interactive projectors for classrooms
- Districtwide Wi-Fi refresh
- Instructional software
- Up-to-date computer labs in every school



The One Mill in Action

- **3** GHS students earn top scores in nation on Cambridge exams
- **3** BHS students earn perfect AP scores
- EHS IB diploma pass rate tops international rate
- Lincoln student is one of 56 semifinalists in 2023 Scripps National Spelling Bee



- Wiles Chorus wins 1st place and Choral Grand Champion Award at Music USA Festival
- Buchholz student named finalist in U.S. Navy Band competition
- **39** ACPS students selected as All State Musicians



- **15** First place winners from NHS Criminal Justice at State Competition



- HMHS FFA State Degree Recipient



- BHS DECA Team places first at State



- GHS Chorus selected for prestigious DisneyWorld performance



- Howard Bishop Middle School Thespians chosen to perform at state conference



- 2023 Middle and High School Honor Bands perform for the community



- Rawlings music program featured in international research



One Mill Oversight Committee

For more information (including meeting agendas, minutes and reports), visit:

www.sbac.edu/onemill

